

2004 - 2012 Capital Budget

Appendix 2

Ardsley & Robin Hood Project Name	Delivery Organisation	Projected Capital Cost	Actual Spend	Outcomes	Status
Sports Facility Development The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club Approval date: 25/04/2005	Tingley Athletic Football Club	£ 20,000.00	£ 20,000.00	Clearance of the existing site Levelling and drainage of the site. Provision of a new access point with car parking facilities. Build of a new clubhouse with changing facilities and multi purpose room. More people in the area benefiting from local sports facilities.	Complete
West Ardsley Community Centre Improvements Repairs to bring community centre back into active use Approval date: 11/07/2005	City Development/ Neighbourhoods & Housing	£ 16,564.00	£ 16,564.00	Restore outside lighting. Replace existing handrails. Additional fencing. Roller shutter door. Replace gutter and fall pipes. Connect gas supply to centre. Maintenance works to gents toilets. After school and youth provision provided in the area. More young people engaged in diversionary activities. A base for community groups to hold activities in the area.	Complete
Litterbins Ardsley & Robin Hood 2005/2006 Additional litterbins for areas identified as being problematic for litter. Approval date: 12/12/2005	Environmental Services	£ 2,900.00	£ 2,900.00	17 Dual compartment, free standing litter bins. A reduction in the amount of litter in the area. Improvements to the environment.	Complete
East Ardsley Community Centre Fence Security measures taken around the East Ardsley Community Centre which has been a hotspot for ASB Approval date: 12/12/2005 (£13,193)	City Development	£ 12,300.00	£ 12,300.00	A security fence to be installed around the Centre. Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. A reduction in the amount of vandalism the centre was experiencing.	Complete
Westerton Road Allotments Fencing To erect steel fencing around the back of Westerton Road Allotments. Approval date: 06/11/2006	Parks & Countryside	£ 10,071.75	£ 10,071.75	A steel security fence. Reduction in vandalism, and anti social behaviour.	Complete
Litterbins 2007/2008 Additional litterbins for areas identified as being problematic for litter Approval date: 25/02/2008	Environmental Services	£ 2,325.00	£ 2,325.00	6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment. £2,400 ring fenced but actual project underspent.	Complete
Tingley Athletic Junior Football Club – Car Park Provision To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the overflow car park. Approval date: 25/02/2005	Tingley Junior Athletic Football Club	£ 12,000.00	£ 12,000.00	New Overflow car park for users of Tingley FC. Supporting community groups to improve local environment and involving more young people in activities.	Complete

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Smithy Lane Recreation Ground To develop play facilities at this Parks and Countryside owned recreational ground. Approval date: 09/02/2009	Parks and Countryside	£ 35,000.00	£ 35,000.00	New play facilities. Tenants and Residents Group supported in delivering a project requested from community consultation. Improvement to the environments. Reduction in ASB. Increased facilities for children and young people.	Complete
Smithy Lane Recreation Ground Youth Equipment To purchase and install a 'Nexus' play unit Approved date: 30/11/09	Parks and Countryside	£ 8,000.00	£ 8,000.00		Complete
Improved Drainage to Public Footpath Number 20 Rothwell at Oakley underpass Installation of a gully to prevent a key public right of way being flooded. Approval date: 14/04/2008	Parks and Countryside	£ 1,717.19	£ 1,717.19	Improved footpath. Improvement to the environment. Supporting local residents association to improve local environment.	Complete
Lofthouse Cemetery Erect a new metal fence and a gate Approval date: 15/03/10	Parks and Countryside	£ 5,500.00	£ 5,500.00	Reduce ASB and vandalism, improve security and visual impact.	Complete
Lofthouse PB Projects decided by the community through participatory budgeting to receive funding. Approval Date: 15/3/10	Lofthouse Brass Band and Carlton Scouts.	£ 2,540.75	£ 2,540.75	More activities for children and young people and improvements to the local environment.	Complete
Litterbins 2010/2010 Additional litterbins for areas identified as being problematic for litter Approval date: 21/6/2010	Environmental Services	£ 3,200.00	£ -	6 additional litter bins. A reduction in the amount of litter in the area. Improvements to the environment.£2,400 ring fenced but actual project underspent.	ongoing
Robin Hood Athletic FC - new changing facilities New changing facilities at local club Approval date: 18/10/10	Robin Hood Athletic FC	£ 5,000.00	£ 5,000.00	Local community facility improved to provide high quality activities for children and young people.	ongoing
East Ardsley Recreation Ground Footpath Improvements Improve footpath at the recreation group Approval date: 14/03/11	Parks and Countryside	£ 5,000.00	£ -	Increased access to leisure facilities for local residents.	ongoing
Proposed Zebra Crossing, Robin Hood Installation of a Zebra Crossing on Leadwell Lane/Westfield Road Approval date: 14/03/11	Highways	£ 20,000.00	£ -	Increased safety for pedestrians crossing Leadwell Lane and Westfield Road in Robin Hood	ongoing
Improved Access, East and West Ardsley Allotment Association To allow the community group to build a hard standing drive for deliveries to their shop. Approval date: 14/03/11	Parks and Countryside	£ 1,300.00	£ 1,300.00	Increased sustainability for this group as they are able to sell produce and supplies with the profits going back into the association.	Complete

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Rothwell NPT Pro Laser Device To purchase a pro laser speeding device Approval date:	Rothwell NPT	£ 1,750.00	£ -	Reduction in speeding and road traffic collisions in Rothwell NPT area.	ongoing
Northfield Place Fencing Installation of new fencing Approval date:	Aire Valley Homes	£ 560.00	£ -	Reduction in fear of crime as footfall is diverted away for vulnerable residents gardens and homes.	ongoing
Ramsgate Crescent additional parking Approval date:	Parks and Countryside	£ 3,323.31	£ -	Increased use of a community facility. Improved physical appearance of a priority neighbourhood.	ongoing
Posts for Dog Fouling Signs Purchase 16 posts and brackets to allow A4 signs to be erected. Approval date: 4/7/11	Parks and Countryside	£ 71.20	£ 71.20	Reduction in dog fouling at parks across the outer south.	ongoing
Smithy Lane Rec Goal Posts Purchase 5 a side goal ends for the park. Approval date: 17/10/11	Parks and Countryside	£ 750.00	£ -	Encourage use of the park, enhance the environment and safeguard children and properties by deterring children from playing close to the properties.	ongoing
Ardsley & Robin Hood Total		£ 169,873.20	£ 135,289.89		